

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	29	\$892,422	\$226,102
Youth Services	36	\$451,927	\$61,580
Administration	6	\$336,307	\$75,492
Recreation	8	\$159,470	\$36,597
Customer Service	3	\$136,145	\$35,405
Aquatics	40	\$129,247	\$1,890
Board of Directors	5	\$26,250	\$0