| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 38,016$ | $\$ 0$ |  |
| Recreation | 11 | $\$ 4,697$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 1,605$ | $\$ 0$ | $\$ 0$ |
| Board of Directors | 4 | $\$ 0$ | $\$ 0$ |  |

