

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	4	\$38,016	\$0
Recreation	11	\$4,697	\$0
Maintenance	1	\$1,605	\$0
Board of Directors	4	\$0	\$0