

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$516,411	\$138,527
Operations & Maintenance	7	\$499,629	\$211,477
Environmental Education & Community Outreach	2	\$178,346	\$70,900
Planning & Conservation	1	\$38,000	\$2,614
Board Member	5	\$5,000	\$0