

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	38	\$5,238,009	\$1,549,513
Community Development	19	\$1,212,395	\$223,642
Public Works Yard	16	\$1,127,277	\$312,269
Community Services	20	\$1,055,143	\$306,414
Police Non Sworn	18	\$951,338	\$234,373
Public Works Administration	11	\$897,754	\$132,070
City Manager	9	\$860,034	\$130,558
Finance Administration	7	\$670,165	\$98,925
Fire	15	\$527,547	\$21,958
Finance Cashier	9	\$386,031	\$101,899
Community Resources	4	\$343,896	\$59,005
Community Resources Part Time	39	\$338,374	\$15,537
Personnel	3	\$294,644	\$48,803
City Clerk	3	\$194,641	\$44,597
City Council	5	\$31,800	\$68,145
City Treasurer	1	\$6,360	\$12,405
Camera Operators	3	\$5,008	\$0
Ambulance Op/Fire Intern	3	\$476	\$0