

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	4	\$184,501	\$27,501
Maintenance	7	\$82,002	\$11,207
Recreation	10	\$65,855	\$10,345
Senior Nutrition	2	\$44,709	\$6,897
Governing Body	3	\$2,300	\$0