| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|---|
| Aquatics | 34 | \$258,000 | \$34,417 |
| Admin | 7 | \$203,076 | \$33,868 |
| Facilities | 2 | \$153,901 | \$30,301 |
| Youth | 19 | \$77,405 | \$0 |