| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Aquatics | 34 | $\$ 258,000$ | $\$ 34,417$ |
| Admin | 7 | $\$ 203,076$ | $\$ 33,868$ |
| Facilities | 2 | $\$ 153,901$ | $\$ 30,301$ |
| Youth | 19 | $\$ 77,405$ | $\$ 0$ |

