

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$18,120,784	\$4,542,584
Street Maintenance	32	\$1,731,384	\$402,886
Rec & Comm Serv/ Parks Maint	89	\$1,483,801	\$253,004
City Attorney	13	\$1,048,960	\$224,814
Finance	11	\$942,345	\$195,638
Public Works	10	\$918,264	\$192,819
Planning	8	\$816,380	\$176,073
Housing	12	\$781,716	\$164,562
Building & Safety	6	\$657,672	\$128,929
City Manager/ Cable TV	24	\$641,686	\$118,234
Human Resources	5	\$369,065	\$61,931
Airport	5	\$289,099	\$64,867
Business License	4	\$253,246	\$54,723
City Clerk	4	\$167,212	\$44,339
City Council	6	\$47,749	\$37,504
City Treasurer	1	\$9,999	\$9,093
Rec & Comm Serv/ Parks Marint	1	\$1,087	\$0