

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - Full Time	2	\$111,718	\$31,343
Recreation - Seasonal, Part Time	42	\$63,073	\$0
Administration - Part Time	2	\$52,122	\$0
Aquatics - Seasonal Part Time	17	\$37,209	\$0
Maintenance - Full Time	1	\$30,087	\$7,082
Camp - Seasonal, Part Time	10	\$22,639	\$0
Maintenance - Part Time	1	\$21,711	\$0
Administration - Part-time	2	\$20,018	\$0
Senior Programs - Part Time	2	\$3,964	\$0
Admin - Temp., Part-time	1	\$1,760	\$0
Governing Officer	5	\$0	\$0