

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	260	\$1,756,485	\$679,068
Parks	48	\$1,546,478	\$512,926
Admin	28	\$1,170,438	\$325,464
CTSA	25	\$568,170	\$186,726
Board	5	\$0	\$0