

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------|-----------|-------------|--|
| Office | 3 | \$141,074 | \$45,530 |
| Maintenance | 4 | \$104,028 | \$34,178 |
| Recreation | 16 | \$62,098 | \$1,211 |
| Board | 5 | \$9,412 | \$0 |