

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	60	\$2,055,128	\$995,884
Public Works	14	\$1,110,955	\$599,645
Planning/Community Dev	10	\$605,229	\$342,306
Finance	64	\$576,699	\$236,352
Administration	4	\$457,343	\$217,296
City Clerk	3	\$298,348	\$120,959
Community Relations	13	\$221,406	\$54,135
Public Safety	5	\$220,365	\$77,759
Personnel	1	\$118,298	\$62,328
Council	8	\$96,031	\$50,313
Public Safety Commissioner	6	\$4,500	\$0
Recreation Commissioner	5	\$3,575	\$0
Planning Commissioner	3	\$1,125	\$0
Housing Commissioner	1	\$450	\$0