| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$83,043 | \$0 |
| Administration | 1 | \$58,000 | \$0 |
| Office | 2 | \$44,150 | \$0 |
| Board Member | 5 | \$5,700 | \$0 |
| Program | 2 | \$3,618 | \$0 |

