

Department	Employees	Total Wages	Total Retirement & Health Contribution
Buildings	26	\$745,133	\$121,285
Parks	12	\$681,635	\$155,948
Administration	7	\$473,382	\$113,810
Aquatics	59	\$384,533	\$36,118
Recreation Administration	5	\$315,170	\$53,753
Senior Center	8	\$300,585	\$35,133
Teens	17	\$222,588	\$30,258
Preschool	18	\$216,747	\$12,602
Athletic	25	\$215,226	\$51,786
Child Care	10	\$184,799	\$19,021
Communications	2	\$116,740	\$20,573
Community Center	6	\$86,682	\$11,392
Preyouth	1	\$56,595	\$8,097
Summer Camp	16	\$24,866	\$621
Board	5	\$0	\$0