

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4 | \$219,006 | \$10,665 |
| Maintenance | 11 | \$140,762 | \$8,720 |
| Recreation | 6 | \$131,685 | \$3,172 |
| Board Member | 6 | \$0 | \$0 |