

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$9,992,567	\$2,058,152
Public Works	34	\$2,282,816	\$428,366
Community Services	74	\$1,833,872	\$247,843
Water	25	\$1,465,251	\$231,881
Finance	15	\$1,031,287	\$207,112
Library	36	\$974,893	\$153,055
Planning	9	\$552,919	\$111,061
City Manager	5	\$413,952	\$59,005
City Clerk	6	\$375,606	\$64,401
Human Resources	6	\$358,330	\$49,212
City Council	5	\$42,000	\$70,944