

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Recreation | 100 | \$314,831 | \$28,387 |
| Maintenance | 16 | \$298,437 | \$88,549 |
| Administration | 7 | \$292,686 | \$51,455 |
| Maintance | 1 | \$26,360 | \$11,009 |
| Board Member | 5 | \$0 | \$0 |