

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	100	\$314,831	\$28,387
Maintenance	16	\$298,437	\$88,549
Administration	7	\$292,686	\$51,455
Maintance	1	\$26,360	\$11,009
Board Member	5	\$0	\$0