

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Maintenance | 13 | \$312,293 | \$130,358 |
| Children's Services | 29 | \$273,381 | \$22,436 |
| Admin | 13 | \$220,493 | \$30,206 |
| Recreation | 62 | \$194,956 | \$14,931 |
| Gymnastics | 23 | \$164,866 | \$6,016 |
| Board Of Directors | 5 | \$0 | \$0 |