

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	13	\$312,293	\$130,358
Children's Services	29	\$273,381	\$22,436
Admin	13	\$220,493	\$30,206
Recreation	62	\$194,956	\$14,931
Gymnastics	23	\$164,866	\$6,016
Board Of Directors	5	\$0	\$0