

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Maintenance | 6 | \$140,202 | \$16,209 |
| Recreation | 27 | \$130,910 | \$5,947 |
| Office | 3 | \$94,839 | \$11,557 |
| Pool | 11 | \$29,795 | \$0 |
| Pool/Recreation | 2 | \$15,281 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |