| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 561 | $\$ 2,106,926$ | $\$ 150,558$ |
| Parks | 59 | $\$ 1,423,861$ | $\$ 309,708$ |
| Administration | 29 | $\$ 722,482$ | $\$ 196,038$ |

