

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	566	\$7,076,659	\$1,275,861
Parks	147	\$5,066,404	\$1,449,063
Business	24	\$1,756,802	\$465,849
Golf	60	\$1,490,026	\$398,683
Board	5	\$29,700	\$101,159