

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	41	\$4,242,107	\$1,154,181
Communication/Records/Evidence	21	\$1,795,358	\$354,230
Fire Operations	16	\$1,731,156	\$506,863
Finance	20	\$1,680,320	\$491,794
General Manager Administration	14	\$1,349,983	\$301,060
Roads & Trails	14	\$1,148,152	\$409,670
Public Affairs	18	\$1,137,659	\$289,026
Human Resources	19	\$1,069,412	\$260,363
Ardenwood	22	\$1,004,178	\$310,410
Construction/survey	11	\$991,728	\$301,379
Del Valle	24	\$961,254	\$282,803
Trades-tilden	11	\$916,895	\$287,319
Tilden Nature Area	20	\$912,775	\$233,791
Special Enforcement	7	\$885,377	\$178,555
Information Services	10	\$842,329	\$212,423
Trades-south County	15	\$811,617	\$309,354
Public Safety/helicopter	7	\$804,789	\$180,598
Police-Administration	7	\$772,917	\$177,521
Detectives Unit	7	\$771,827	\$225,549
Tilden	16	\$771,305	\$228,685
Anthony Chabot	20	\$723,866	\$156,393
Contra Loma	20	\$721,284	\$264,244
Asd Administration	6	\$637,077	\$121,430
Ebmud Joint Powers	5	\$634,072	\$125,486
Crown Beach	15	\$632,983	\$215,112
South County Corp Yard	7	\$618,882	\$223,459
Lake Chabot	19	\$604,186	\$167,791
Management Services	5	\$592,232	\$142,697
Sanitation	6	\$584,150	\$159,306
Office Of The Chief	9	\$579,244	\$106,719

Shadow Cliffs	14	\$571,833	\$170,377
Reservations	10	\$569,764	\$185,916
Land Acquisition Department	6	\$565,294	\$129,512
District Counsel	3	\$560,796	\$102,973
Design	7	\$554,603	\$173,269
Black Diamond Center	16	\$542,024	\$153,795
Quarry Lakes	14	\$539,465	\$197,574
Lifeguard Services	8	\$526,540	\$152,660
Pacheco Corp Yard	6	\$525,524	\$156,717
Current Planning Unit	6	\$519,687	\$140,466
Project Management Unit	6	\$518,274	\$187,212
Office Services	11	\$517,911	\$181,809
Pt Pinole	12	\$515,764	\$153,119
Contra Costa Trails	10	\$515,093	\$144,953
Operations Administration	4	\$505,787	\$126,757
Martin Luther King Jr	8	\$503,984	\$157,019
Miller/Knox	8	\$503,759	\$187,965
Outdoor Recreation	36	\$491,043	\$55,013
Roberts	11	\$483,822	\$148,434
Crab Cove Center	15	\$481,280	\$117,714
Coyote Hills	8	\$471,157	\$174,420
Botanic Garden	12	\$463,153	\$135,441
Environmental Graphics	5	\$452,687	\$125,250
Briones	10	\$433,878	\$148,270
Maintenance Operations Administration	4	\$425,973	\$113,443
Business Services Administration	6	\$421,262	\$93,177
Gis Services Unit	7	\$420,232	\$122,640
Coyote Hills Center	18	\$420,027	\$128,156
Sunol Center	15	\$418,540	\$102,820
Redwood	7	\$411,508	\$126,074
Temescal	8	\$409,637	\$156,647
Sibley/Claremont	7	\$408,024	\$163,420

Big Break Visitor Center	18	\$401,653	\$116,461
Garin	7	\$396,622	\$119,060
Don Castro	11	\$394,073	\$143,403
Las Trampas	5	\$390,380	\$116,996
Public Works Administration	5	\$384,729	\$76,168
Alameda County Trails	5	\$378,578	\$118,649
Wildcat Canyon	7	\$375,111	\$98,972
Black Diamond	6	\$374,194	\$124,623
Interpretation & Recreation Administration	6	\$373,661	\$95,625
Sunol/Ohlone	6	\$362,749	\$83,375
Kennedy Grove	11	\$361,653	\$108,165
Public Works Water Utilities	5	\$361,046	\$128,949
Pleasanton Ridge	5	\$355,452	\$122,614
Equipment Maintenance	4	\$346,857	\$112,343
Risk Management	4	\$342,280	\$127,172
Reservable Facilities	7	\$340,065	\$82,188
Hayward Shoreline	4	\$326,277	\$98,565
East Contra Costa Trails	5	\$324,785	\$100,374
Cull Canyon	9	\$316,899	\$106,033
Wildlife Management Unit	6	\$313,907	\$62,226
Shoreline Unit Manager	4	\$304,469	\$87,492
Mobile Education Program	9	\$302,827	\$77,264
Wildland Vegetation Management	4	\$287,874	\$86,802
Trails Development Department	3	\$286,850	\$97,908
Park Operations Administration	4	\$273,700	\$68,481
Recreation Area Unit Manager	3	\$268,704	\$68,436
Mining Operations	3	\$263,086	\$79,025
Central Stores	3	\$258,564	\$75,698
Water Management Unit	3	\$254,580	\$54,816
Grants	3	\$251,665	\$96,257
Environmental Services Unit	4	\$248,821	\$80,302
Exhibit Labs	3	\$246,137	\$77,730

Design/construction Administration	3	\$228,359	\$76,593
Park Express	3	\$226,580	\$67,368
McLaughlin Eastshore	3	\$221,740	\$58,241
Martinez Shoreline	3	\$221,423	\$60,066
Integrated Pest Management Program	6	\$217,788	\$57,907
Environmental Programs Department	2	\$215,316	\$65,156
Aquatics-Contra Loma	27	\$215,257	\$0
Equipment Unit Administration	3	\$213,438	\$57,438
Diablo Foothills	6	\$209,550	\$61,982
Aquatics-Temescal	21	\$206,769	\$0
Fisheries Management Unit	4	\$202,940	\$63,258
Aquatics-Del Valle	21	\$199,087	\$0
Parkland Unit Manager	2	\$196,747	\$48,535
Delta Unit Manager	6	\$190,954	\$62,390
Aquatics-Cull Canyon	26	\$187,513	\$0
Clerk Of The Board	2	\$182,092	\$51,766
Interpretive Parks Unit Manager	2	\$178,082	\$50,954
Aquatics-Don Castro	23	\$173,156	\$0
Deer Valley	4	\$172,832	\$67,774
Vasco Hills	2	\$167,753	\$66,509
Stewardship Administration	4	\$163,713	\$68,184
Carquinez Strait	2	\$162,163	\$75,027
Planning/Gis Department	3	\$159,745	\$51,250
Oyster Bay	2	\$150,138	\$64,957
Recruitment & Training	1	\$147,018	\$42,992
Big Break	3	\$144,585	\$64,908
Advance Planning Unit	4	\$143,695	\$50,953
Arroyo Del Valle Camp	2	\$139,815	\$59,089
Dry Creek/Pioneer	2	\$134,902	\$58,417
Aquatics-Roberts	14	\$134,302	\$0
Aquatics-Shadow Cliffs	15	\$130,109	\$0
Regional Interpretation & Recreation - Se	1	\$124,573	\$29,892

Alternative Work Program-Contra Costa County	2	\$123,768	\$30,076
Regional Interpretation & Recreation - Nw	2	\$122,325	\$36,426
Public Safety Volunteers	1	\$106,447	\$9,848
Trades	2	\$98,294	\$12,927
Community/Volunteer Programs	3	\$96,191	\$33,441
Crockett Hill	1	\$93,503	\$16,236
Mission Peak	4	\$92,738	\$32,453
Park Operations	2	\$92,339	\$16,760
Concord Hills	1	\$80,844	\$15,655
Round Valley	1	\$78,799	\$36,010
Brushy Peak	1	\$72,386	\$32,697
Vargas Plateau	1	\$72,248	\$15,862
Sycamore Valley	1	\$68,939	\$15,914
Antioch Oakley	1	\$68,184	\$32,473
Dublin Hills	1	\$67,944	\$15,944
Lake Unit	1	\$63,380	\$31,921
Aquatics-Quarry Lakes	6	\$60,817	\$0
Bay Point Shoreline	1	\$48,817	\$28,113
Board Administration	7	\$41,068	\$18,884
Aquatics-Diablo Foothills	1	\$11,457	\$0
Aquatics-Tilden	1	\$3,470	\$0