

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	155	\$15,968,240	\$4,026,200
Bus Llnes	156	\$10,354,292	\$2,263,916
Public Works	38	\$2,315,454	\$528,392
Recreation	87	\$1,836,388	\$297,156
City Manager	12	\$1,261,213	\$182,898
Public Works Parks	22	\$1,053,633	\$253,937
Administrative Services	14	\$1,035,166	\$218,521
Public Works Building Maintenance	17	\$939,248	\$266,398
Community Development	18	\$799,682	\$205,216
Recreation Human Services	18	\$462,673	\$62,464
Recreation Senior Bureau	20	\$346,248	\$79,585
City Clerk	5	\$234,901	\$72,473
City Council	5	\$75,828	\$43,966
City Treasurer	1	\$9,120	\$13,919
Rent Mediation	15	\$6,750	\$0