

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	62	\$9,159,204	\$2,352,165
Fire Suppression	28	\$4,959,852	\$1,038,580
Fire Paramedic	14	\$2,670,984	\$500,682
Police Administration	33	\$1,718,001	\$296,058
Recreation Operation	224	\$1,536,329	\$83,912
Library	37	\$1,249,937	\$152,973
Finance	15	\$1,197,515	\$200,326
Engineering	9	\$1,042,436	\$134,167
Fire Administration	11	\$969,841	\$180,131
Parks Operation	15	\$836,559	\$139,904
Information Systems	8	\$816,218	\$123,039
Building Safety	9	\$667,208	\$101,736
Water Operations	13	\$648,610	\$126,078
Planning	7	\$617,573	\$81,231
City Manager	7	\$600,618	\$70,505
Sanitation	6	\$450,818	\$99,621
Street Maintenance	10	\$444,878	\$105,486
Cable Tv	26	\$396,869	\$52,389
Government Buildings	7	\$387,272	\$66,596
Equipment Maintenance	5	\$380,757	\$93,174
Park Rec/Admin	3	\$345,700	\$48,361
Human Resources	7	\$269,907	\$37,543
City Clerk	5	\$253,027	\$58,009
City Treasurer	4	\$230,354	\$38,440
Solid Waste Recycling	2	\$179,826	\$23,202
City Council	8	\$142,460	\$42,351
P & Bs Administration	1	\$133,387	\$7,896
Teen Center	1	\$1,046	\$85