

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	121	\$18,070,602	\$6,262,951
Public Works Maint - Full Time	57	\$3,960,275	\$1,683,516
Police Civilian	44	\$3,613,280	\$1,789,287
Engineering	32	\$1,297,594	\$394,122
Parks, Recreation & Community - Full Time	15	\$1,174,717	\$470,130
City Managers Office	16	\$1,172,867	\$344,066
Community & Economic Development	12	\$1,131,044	\$275,901
Parks, Recreation & Community - Part Time	147	\$1,113,456	\$11,652
Finance	14	\$826,037	\$334,962
Neighborhood Services Division	13	\$709,968	\$319,114
Human Resources/Risk Management	7	\$498,426	\$85,873
Public Works Maint - Part Time	31	\$488,300	\$4,510
Planning Services Division	6	\$470,611	\$107,376
Treasury	4	\$175,918	\$82,039
City Clerk	3	\$151,061	\$83,169
Licensing	2	\$138,650	\$47,719
Police Hourly Employees	9	\$127,524	\$7,512
Information Technology	1	\$111,423	\$53,852
City Council	5	\$68,565	\$102,678
Police Reserves	4	\$30,966	\$0
Planning Commissioners	5	\$5,175	\$0