

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Parks & Recreation | 90 | \$1,479,957 | \$206,624 |
| Public Works | 18 | \$1,384,814 | \$368,384 |
| City Manager's Office | 10 | \$1,205,123 | \$271,347 |
| Community Development | 11 | \$758,724 | \$187,327 |
| Finance | 5 | \$518,291 | \$103,811 |
| Information Systems | 4 | \$417,647 | \$129,867 |
| Public Information | 3 | \$327,360 | \$72,449 |
| City Council | 6 | \$110,702 | \$42,411 |