

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	164	\$19,870,065	\$4,656,088
Fire	97	\$14,043,092	\$2,838,412
Transportation	199	\$12,377,393	\$3,429,470
Public Works	114	\$8,653,765	\$2,329,809
Parks, Recreation & Community Services	170	\$4,305,978	\$753,771
Community Development	48	\$4,039,856	\$914,196
Finance	31	\$2,849,364	\$683,011
Information Technology	20	\$2,049,696	\$387,828
Administrative Services	22	\$1,527,979	\$321,103
City Attorney	7	\$1,170,977	\$205,631
Administration	11	\$728,035	\$222,366