

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Admin	123	\$9,834,220	\$2,093,423
Parks And Recreation Admin	58	\$910,555	\$149,558
Public Works Admin	23	\$909,310	\$149,105
General And Administrative-Wat	17	\$769,623	\$105,389
Finance	16	\$702,091	\$127,358
Library Services	27	\$523,291	\$58,043
City Manager	5	\$491,034	\$87,208
Streets	13	\$411,094	\$104,737
Police Patrol	2	\$381,129	\$97,144
Planning	8	\$320,390	\$56,836
Personnel	8	\$318,076	\$43,128
Vehicle And Equipment Operations	5	\$307,524	\$74,741
Environmental Services	4	\$302,664	\$73,650
Retiree	129	\$298,158	\$80,199
Community Development Admin	4	\$241,632	\$39,674
Records Management	4	\$138,279	\$27,782
Code Enforcement	3	\$105,583	\$38,359
Yard Center Operation	3	\$97,610	\$19,190
Information Technology	1	\$47,430	\$8,407
Transit Administration	1	\$25,986	\$5,157
City Council	5	\$23,600	\$5,346
Engineering	1	\$12,496	\$0
City Clerk	1	\$2,400	\$0
Building Inspection	1	\$89	\$0