| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 16 | $\$ 890,382$ | $\$ 19,531$ |
| Operations | 12 | $\$ 637,327$ | $\$ 176,768$ |
| Administrative | 5 | $\$ 436,196$ | $\$ 127,695$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

