

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Parks And Recreation           | 325       | \$7,385,214 | \$1,050,505                            |
| Transportation                 | 64        | \$3,110,766 | \$676,293                              |
| Library                        | 75        | \$2,607,830 | \$456,865                              |
| Community Services             | 47        | \$1,763,404 | \$271,501                              |
| Municipal Facilities Operation | 34        | \$1,574,595 | \$519,893                              |
| Community Development          | 18        | \$1,491,986 | \$436,384                              |
| Finance                        | 15        | \$910,060   | \$242,880                              |
| Administration                 | 11        | \$784,367   | \$281,490                              |
| Human Resources                | 10        | \$724,552   | \$199,818                              |
| Public Information             | 10        | \$535,846   | \$172,926                              |
| Purchasing                     | 3         | \$242,030   | \$66,628                               |
| City Clerk                     | 2         | \$133,237   | \$55,622                               |
| Business License               | 1         | \$71,285    | \$23,974                               |