

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	95	\$2,768,239	\$618,373
Recreation Services	127	\$1,944,398	\$388,265
Ccpa Operations & Security	46	\$1,295,517	\$251,988
Parks Maintenance	23	\$1,261,304	\$522,437
Environmental Services	14	\$731,955	\$271,571
Swim & Fitness Center	77	\$721,657	\$71,429
Community Safety	41	\$631,472	\$31,527
Finance	9	\$629,499	\$195,942
Current Planning Team	8	\$603,367	\$194,192
Management Information Service	6	\$565,450	\$189,319
Human Resources	9	\$510,198	\$158,776
City Manager	4	\$500,578	\$135,311
Senior Center	25	\$487,478	\$122,588
Water Operations	6	\$482,740	\$180,097
Parkway Trees	8	\$455,338	\$200,910
Com Dev Dir Office/Bld Insp	5	\$432,335	\$129,630
Engineering	6	\$418,058	\$140,102
Communications	5	\$403,882	\$150,191
Ccpa Perf Mgmt Front Of House	24	\$385,647	\$64,163
Ccpa Ticket Office	15	\$310,914	\$43,239
City Clerk/Treasurer	4	\$309,275	\$94,629
Water Production & Distribution	3	\$281,409	\$89,644
General Maintenance	4	\$279,561	\$89,940
Admin Svc/Dcm Office	5	\$279,127	\$45,336
Community & Safety Serv/Dir Of	3	\$272,105	\$57,664
Pub Wks/Dcm Office	5	\$265,302	\$85,736
Water Management	3	\$261,326	\$92,857
Code Enforcement Team	4	\$252,548	\$88,635
Advanced Planning Team	3	\$251,053	\$106,515
Facilities Maintenance	4	\$246,557	\$98,218

Vehicle Maintenance	3	\$202,130	\$99,962
Golf Course	14	\$201,542	\$34,783
Golf Course Maintenance	3	\$198,440	\$94,609
Water & Power/Sr Acn Office	1	\$195,702	\$51,525
Community Participation	2	\$180,200	\$60,149
Support Services	3	\$156,691	\$66,284
Median & Parkway Maintenance	2	\$152,768	\$61,894
Parks & Trees Management	2	\$149,972	\$29,165
Ccpa/Directors Office	2	\$139,063	\$0
Geographic Information Systems	2	\$105,697	\$34,547
Electrical Utility Operations	1	\$101,537	\$38,349
City Council	5	\$97,601	\$24,582
Ccpa Business Management	1	\$83,782	\$34,114
Water Inspection	1	\$80,050	\$30,168
Swim Center Maintenance	1	\$65,334	\$32,486
Water Billing	1	\$53,474	\$13,264
Street Maintenance	2	\$30,425	\$17,234