| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 242,704$ | $\$ 53,934$ |  |
| Operations | 3 | $\$ 122,883$ | $\$ 52,447$ |  |
| Board Member | 5 | $\$ 15,500$ | $\$ 0$ |  |

