| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 25 | $\$ 1,098,124$ | $\$ 237,200$ |  |
| Administration | 9 | $\$ 608,076$ | $\$ 112,818$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

