

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tennis & Swim	103	\$653,913	\$63,877
Library	24	\$592,332	\$164,913
Building Inspection	9	\$551,894	\$172,488
Klubhouse Preschool	31	\$533,886	\$208,267
Media, Library & Info. Services	5	\$522,416	\$184,101
Planning & Building Admin	4	\$513,623	\$161,973
City Manager	2	\$478,137	\$94,398
De Anza Park	26	\$435,738	\$77,347
Community Services Admin	3	\$385,572	\$95,370
Administrative Services	5	\$319,983	\$123,990
Finance	5	\$306,525	\$115,686
MLIS, Information Technology	3	\$289,769	\$90,883
City Clerk	5	\$275,965	\$98,979
Public Works Admin/Eng	2	\$274,206	\$67,417
Public Works, Street Maint.	2	\$228,067	\$69,391
Finance, Payroll & Revenue	3	\$222,936	\$79,176
Landscape Maintenance-21	3	\$222,438	\$72,656
Senior Center	9	\$211,225	\$54,999
Planning Projects	2	\$182,868	\$46,539
Transportation Engineering	2	\$178,914	\$41,521
Development Review	2	\$168,467	\$29,404
Public Safety & Emerg. Preparedness	2	\$157,182	\$37,619
Transportation Planning	3	\$145,555	\$34,216
Code Enforcement	2	\$133,823	\$44,562
Parks Maintenance	3	\$129,733	\$35,433
MLIS	6	\$114,123	\$0
Water Quality Enhancement	1	\$108,893	\$40,554
City Council	4	\$52,752	\$57,684
Ac Stelle	2	\$46,055	\$0
Public Works, Engineering Assistant	3	\$21,634	\$0

Public Works, St. Maint.	1	\$13,639	\$0
Mayor	1	\$13,386	\$22,623