| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 29 | $\$ 1,067,702$ | $\$ 286,585$ |  |
| Administration | 3 | $\$ 329,251$ | $\$ 68,905$ |  |
| Board Member | 7 | $\$ 5,500$ | $\$ 0$ |  |

