

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---------------------------------------------------|
| Operations        | 12               | \$464,050          | \$120,447                                         |
| Administration    | 7                | \$439,803          | \$133,811                                         |
| Board Member      | 8                | \$3,900            | \$0                                               |