| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 1 | $\$ 46,397$ | $\$ 3,083$ |
| Operations | 1 | $\$ 6,240$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

