

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Operation	24	\$1,345,708	\$715,815
Administration	5	\$491,600	\$224,395
Laboratory	7	\$320,507	\$140,989
Shop	4	\$152,321	\$52,656
Fish Hatchery	2	\$135,990	\$66,988
Board	11	\$8,700	\$0