

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	59	\$2,959,030	\$755,312
Laboratory	13	\$906,481	\$197,823
Administration	23	\$832,290	\$226,180
Ecological Management	3	\$238,988	\$66,292
Repair Shop	3	\$233,490	\$67,388