

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	53	\$2,168,535	\$742,411
Surveillance	14	\$824,936	\$279,486
Information Systems	3	\$338,644	\$96,372
Public Outreach	4	\$333,062	\$124,543
Human Resources	3	\$298,815	\$118,170
Finance	3	\$284,116	\$124,055
Administration	2	\$248,036	\$88,937
Fleet Maintenance	2	\$163,315	\$69,583
Building & Grounds Maintenance	2	\$114,043	\$57,344
Trustee Support	12	\$12,400	\$0