

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	69	\$3,634,721	\$841,752
Scientific Technical Services	29	\$1,096,809	\$170,299
Communications	7	\$384,685	\$73,897
Administrative Services	7	\$358,579	\$60,932
Communications / IT	4	\$351,537	\$48,357
Executive / District Manager	2	\$284,823	\$49,324
Operations / Vehicle Maint.	3	\$255,178	\$75,433
Communications/Public Service	2	\$125,235	\$27,179
Operations / Building Maint.	4	\$121,610	\$30,186
Operations / Wnv	3	\$22,204	\$0
Board Of Trustees	36	\$0	\$0