| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field Operations | 5 | $\$ 394,040$ | $\$ 138,100$ |
| Administration | 2 | $\$ 243,114$ | $\$ 67,996$ |
| Board Member | $\mathbf{2}$ | $\$ 4,860$ | $\$ 54,800$ |

