

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$2,073,166	\$1,031,126
Administration	26	\$496,202	\$219,595
Lab	5	\$338,227	\$138,555
Shop	2	\$210,394	\$97,243
Public Relations/Education	1	\$109,709	\$37,394
Education	1	\$99,829	\$56,806
Shop/Grounds	1	\$4,854	\$0