

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	93	\$4,484,375	\$1,457,886
Administration	43	\$656,931	\$216,830
Scientific-Technical Services	10	\$620,635	\$240,538
Facilities & Maintenance Department	5	\$376,828	\$130,822
Community Affairs	5	\$281,815	\$75,990