| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 19 | \$1,301,425 | \$180,773 |
| Administration | 4 | \$306,135 | \$46,749 |
| Surveillance | 6 | \$301,864 | \$56,272 |
| Seasonal | 14 | \$196,433 | \$5,223 |
| Communications | 3 | \$195,685 | \$42,131 |
| Executive | 1 | \$147,940 | \$14,584 |
| Board Member | 27 | \$0 | \$0 |

