

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,301,425	\$180,773
Administration	4	\$306,135	\$46,749
Surveillance	6	\$301,864	\$56,272
Seasonal	14	\$196,433	\$5,223
Communications	3	\$195,685	\$42,131
Executive	1	\$147,940	\$14,584
Board Member	27	\$0	\$0