

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	93	\$9,143,387	\$2,799,089
Public Works	52	\$2,223,345	\$703,030
Recreation Services	86	\$1,639,964	\$244,981
Finance	8	\$583,992	\$222,106
Community Development	6	\$549,187	\$181,251
Administrative Services	4	\$528,702	\$155,639
Planning	3	\$286,335	\$52,750
City Clerk	5	\$244,594	\$78,178
City Council	6	\$188,482	\$130,880
Recreation Servic	5	\$118,872	\$17,445
Personnel	3	\$66,064	\$7,249