

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$371,989	\$102,651
Management	3	\$305,142	\$83,164
Seasonal Operations	16	\$184,506	\$3,853
Shop	1	\$65,828	\$21,923
Office	1	\$51,798	\$14,610
Board Members	6	\$2,000	\$0