| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 345,523$ | $\$ 90,136$ |  |
| Operations | 11 | $\$ 252,607$ | $\$ 75,791$ |  |
| Board Member | 5 | $\$ 5,000$ | $\$ 0$ |  |

