| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 6 | $\$ 333,430$ | $\$ 51,483$ |  |
| Operations | 7 | $\$ 314,212$ | $\$ 56,536$ |  |
| Board Member | $\mathbf{7}$ | $\$ 6,500$ | $\$ 0$ |  |

