| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 25 | $\$ 630,181$ | $\$ 324,857$ |
| Management | 3 | $\$ 199,399$ | $\$ 130,281$ |
| Administrations | 2 | $\$ 109,580$ | $\$ 109,116$ |
| Board Member | 6 | $\$ 4,700$ | $\$ 0$ |

