

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	53	\$2,486,082	\$652,015
Parks & Recreation	125	\$1,581,498	\$179,268
Planning	14	\$975,075	\$299,149
Administration	8	\$889,304	\$201,991
Public Safety	18	\$844,084	\$161,789
Finance	8	\$631,721	\$118,721
Economic Development	6	\$509,428	\$134,392
City Clerk	3	\$236,835	\$71,254
City Council	6	\$87,367	\$71,560